

2016-2017 ANNUAL REPORT

Celebrating over **50** years of being a
Leader in Early Childhood Education



**CHILD
CARE**
of Southwest Florida, Inc.

Dear Friends,

Child Care of Southwest Florida's staff, volunteers, community partners and Board of Directors take great pride in this past year's accomplishments. Our team focuses on delivering exceptional early childhood education and nutrition affordably.

Education and economic experts agree that high quality early childhood education is proven to help students stay in school, graduate, attend college and get competitive jobs. Prioritizing funding to early childhood education provides taxpayers with returns of 7 to 10 percent per year for every dollar invested due to future reduced costs in remedial education, health, criminal justice system expenditures and the tax revenues generated from increased earnings.

Additionally we offer countless incremental resources to the families we serve. We understand dependable child care is often the glue that holds low income families together. Reliable child care coupled with appropriate family based social services can propel parents toward self-sufficiency.

We are so grateful for our collaboration with our community partners and we are extremely thankful for the United Way's generous support, which makes the majority of our scholarship programs possible. Their Days of Caring initiatives bring hundreds of volunteer to our center annually. In addition, the United Way's sponsorship of leadership seminars and consultative resources is a tremendous benefit to all within the human services community.

Our team is passionate about bringing joy, growth, hope and promise to the children and families in our circle of care!

We are honored to serve,

Carol Conway, Chief Executive Officer

John Miller, Chairman of the Board of Directors

Lisa Tortora, Chief Financial Officer



Child Care of Southwest Florida, Inc.

- **3%** Increase in annual revenues
- **22,500** Annual number of participants in DCF funded training programs
- **625** Average # of daily children in our (6) centers
- **4,430,035** Total annual meals processed through the Child Care Food Program
- **\$205,000** Total Scholarships awarded at our (6) centers
- **157** # of children who received CCSWFL scholarships

Our Mission: To strengthen and enhance the lives of children and their families.

OUR SIX CENTERS ARE ACCREDITED

By the National Accreditation Council

Children's Garden of LaBelle

South Main Street, LaBelle: **863-675-3311**

The Children's Learning Center at FSW

Florida SouthWestern
State College · Fort Myers: **239-267-1136**

Harlem Academy Child Care Center

Harlem Academy Ave · Clewiston: **863-983-7335**

Joseph H. Messina Children's Center

Fowler Street · Fort Myers: **239-278-1148**

P.A. Geraci Child Development Center

Canal Street · Fort Myers: **239-337-4995**

The Community Children's Center

Wings Way · Lehigh Acres: **239-369-2220**

We are fortunate to have a devoted Board of Directors, and we thank them for their time and energy.

Board of Directors

John Miller, Chair

Judith A. Paskvan, Vice Chair

Jodi Bell, Secretary

Shernette Atkinson, Treasurer

Jessica Anderson

William Emo

Thomas Feurig

Michael Huffer

Karen Miller

Don Pine

Jordi Tejero

Mark Wilke

Our Team

Carol Conway, Chief Executive Officer

Lisa Tortora, Chief Financial Officer

Beth Goldberg, Director, Child Care Food Program

Patricia Guth, Training Program Manager

Carmen Green, Administrative Manager

Angela Anderson, Education Program Manager



Corporate Office:

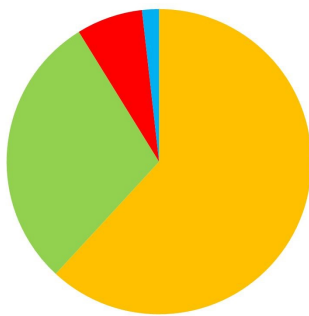
Child Care of Southwest Florida, Inc.

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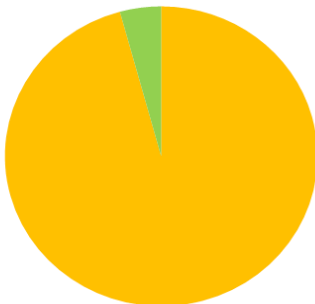


Financials for 2016-2017



REVENUES

■ FL Dept. of Health/Food Program	\$ 6,731,407
■ Other Programs	\$ 3,190,813
■ Private Contributions and Grants	\$ 764,499
■ Service & Consulting Fees	\$ 195,269
Total Revenues	\$ 10,881,988



EXPENSES

■ Program Services	\$ 10,380,234
■ Supporting Services	\$ 397,056
Total Expenses	\$ 10,777,290